

Program A: Governor's Conference and Interstate Compacts

Program Authorization: Legislative Appropriation

Program Description

This program pays annual membership dues incurred in connection with national organizations of which the State of Louisiana is a participating member. The associations or organizations to which membership dues are paid are as follows: Southern Growth Policy Board, National Association of State Budget Officers, Southern Governors' Association, National Governors' Association, Education Commission of the States, Southern Technology Council, Council of State Governments - Southern Legislative Conference, U.S. Advisory Commission on Intergovernmental Relations, and Southern International Trade Council.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$289,829	\$289,829	\$289,829	\$289,829	\$439,829	\$150,000
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$289,829	\$289,829	\$289,829	\$289,829	\$439,829	\$150,000
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	289,829	289,829	289,829	289,829	439,829	150,000
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$289,829	\$289,829	\$289,829	\$289,829	\$439,829	\$150,000
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded with State General Fund.

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$289,829	\$289,829	0	ACT 12 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$289,829	\$289,829	0	EXISTING OPERATING BUDGET - December 20, 2001
\$150,000	\$150,000	0	Miscellaneous adjustments - Funding for annual Southern Governor's meeting to be held in New Orleans in Fiscal Year 2003.
\$439,829	\$439,829	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$439,829	\$439,829	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$439,829	\$439,829	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program does not have funding recommended for Professional Services for Fiscal Year 2002-2003.

OTHER CHARGES

\$439,829 Membership and dues for Southern Growth Policy Board, National Association of State Budget Officers, Southern Governors' Association, Council of State Governments-Southern Legislative Conference, National Governor's Association, Education Commission of the States, Southern Technology Council, and Southern International Trade Council

\$439,829 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding recommended for Acquisitions and Major Repairs for Fiscal Year 2002-2003.